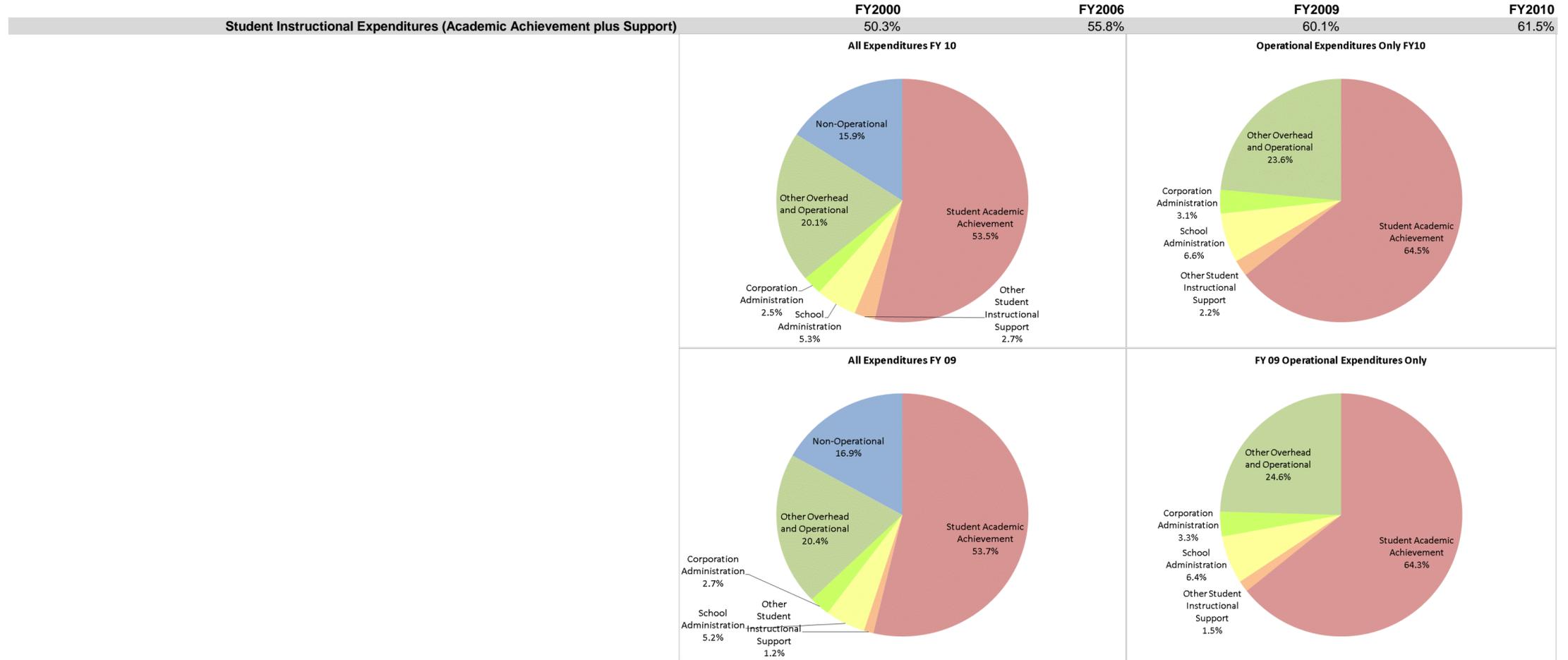


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Centerville-Abington Com Schs (8360)

Centerville-Abington Com Schs (8360)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,587,186	44.8%	\$8,294,836	51.0%	\$8,143,440	53.7%	\$8,311,221	53.5%
Student Instructional Support	\$813,570	5.5%	\$790,260	4.9%	\$969,682	6.4%	\$1,234,926	8.0%
Overhead and Operational	\$3,046,516	20.7%	\$3,978,525	24.5%	\$3,488,636	23.0%	\$3,516,046	22.6%
Nonoperational	\$4,271,171	29.0%	\$3,203,427	19.7%	\$2,557,808	16.9%	\$2,464,678	15.9%
Grand Total	\$14,718,443		\$16,267,048		\$15,159,566		\$15,526,871	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Centerville-Abington Com Schs (8360)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$93,679	\$275,698	\$286,900		206%	4%
	11100 Regular Programs; Elementary	\$2,276,667	\$2,468,882	\$3,053,479	\$3,115,386	37%	26%	2%
	11200 Regular Programs; Middle/Junior High	\$681,763	\$757,947	\$927,219	\$911,869	34%	20%	-2%
	11300 Regular Programs; High School	\$1,337,890	\$1,621,652	\$2,003,836	\$1,991,503	49%	23%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$37,931	\$69,646			84%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$35,057	\$28,742	\$1,572		-96%	-95%
	11420 Vocational Education; Agriculture B	\$48,058	\$56,465	\$983	\$0	-100%	-100%	-100%
	11450 Vocational Education; Consumer and Homemaking	\$48,099	\$37,559	\$54,615	\$57,135	19%	52%	5%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$5,000	\$1,250			-75%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$3,750			
	12110 Gifted And Talented; Gifted and Talented	\$15,569	\$0	\$0	\$0	-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$75,245			
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$77,495	\$126,215	\$66,441		-14%	-47%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$471	\$0	\$0		-100%	
	12340 Physical Impairment; Hearing Impairment	\$0	\$25,634	\$52,665	\$52,441		105%	0%
	12350 Physical Impairment; Homebound	\$675	\$1,507	\$1,644	\$787	17%	-48%	-52%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$29,920	\$42,408	\$47,781		60%	13%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$26,934			
	12520 Culturally Different; Compensatory	\$2,878	\$3,921	\$3,916	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$0	\$17,419	\$178,663	\$259,686		> 500%	45%
	12810 Special Education Preschool	\$0	\$43,966	\$58,377	\$34,401		-22%	-41%
	12900 Other Special Programs	\$0	\$1,191	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$20,261	\$21,627	\$36,023	\$6,440	-68%	-70%	-82%
	14200 Summer School Programs; Middle/Junior High School	\$7,836	\$12,030	\$18,390	\$6,616	-16%	-45%	-64%
	14300 Summer School Programs; High School	\$29,283	\$51,719	\$66,947	\$66,860	128%	29%	0%
	16100 Remediation Testing	\$39,931	\$48,386	\$70,270	\$70,057	75%	45%	0%
	16200 Preventive Remediation	\$122,349	\$168,593	\$117,047	\$107,187	-12%	-36%	-8%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$11,400	\$322,122	\$285,994	\$333,022	> 500%	3%	16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$312,357	\$228,069	\$16,450	\$20,849	-93%	-91%	27%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,434	\$50,013	\$3,558	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$21,158	\$2,367	\$24,094	\$16,209	-23%	> 500%	-33%
	22220 Library/Media Services; School Library	\$98,859	\$138,967	\$97,780	\$133,359	35%	-4%	36%
	22230 Library/Media Services; Audiovisual	\$5,809	\$7,695	\$3,254	\$4,053	-30%	-47%	25%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$254,001	\$319,659	\$246,021	\$221,881	-13%	-31%	-10%
	22360 Instruction, Related Technology; Network Support	\$0	\$138,858	\$160,677	\$127,337		-8%	-21%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$4,442			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$185,133	\$156,158	\$141,968	\$181,138	-2%	16%	28%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$6,090	\$7,227	\$0	\$0	-100%	-100%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$3,578	\$9,045			153%
	26497 2007 Account Code - Teachers Retirement Fund	\$251,459	\$354,271	\$0	\$0			
Student Academic Achievement Total		\$5,780,959	\$7,300,525	\$8,143,440	\$8,311,221	44%	14%	2%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$121,950	\$102,044	\$89,149	\$71,973	-41%	-29%	-19%
	21320 Health Services; Medical Services	\$500	\$500	\$250	\$500	0%	0%	100%
	21340 Health Services; Nurse Services	\$26,618	\$29,556	\$41,240	\$45,250	70%	53%	10%
	21420 Psychological Testing	\$0	\$1,310	\$54,626	\$72,520		> 500%	33%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$493	\$0	\$0		-100%	
	21810 Special Education Administration; Service Area Direction	\$0	\$9,154	\$0	\$224,362		> 500%	
	24100 Office of The Principal	\$539,983	\$532,841	\$784,416	\$820,320	52%	54%	5%
Student Instructional Support Total		\$689,051	\$675,898	\$969,682	\$1,234,926	79%	83%	27%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$25,533	\$21,535	\$37,264	\$43,919	72%	104%	18%
	23150 Board of Education; Legal Services	\$10,773	\$10,807	\$1,251	\$3,116	-71%	-71%	149%
	23160 Board of Education; Promotion Expenses	\$3,434	\$5,842	\$8,797	\$8,035	134%	38%	-9%
	23190 Board of Education; Other Governing Body Services	\$17,345	\$14,521	\$18,949	\$18,081	4%	25%	-5%
	23210 Executive Administration; Office of The Superintendent	\$220,004	\$271,807	\$300,217	\$295,722	34%	9%	-1%
	23220 Executive Administration; Community Relations	\$0	\$3,611	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$6,652	\$4,476	\$19,691	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$3,911	\$13,496	\$9,756	\$15,343	292%	14%	57%
	25193 Other Fiscal Services; Printed Forms	\$375	\$709	\$0	\$0	-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Centerville-Abington Com Schs (8360)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,367	\$4,804	\$0	\$0	-100%	-100%	
	25199 Other Fiscal Services; Other	\$0	\$0	\$500	\$144			-71%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$4,208	\$4,262			1%
	25750 Personnel Services; Health Services	\$1,350	\$3,111	\$2,279	\$3,315	146%	7%	45%
	25940 Settlements	\$0	\$45,973	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$10,483	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$950,378	\$1,174,203	\$1,328,255	\$1,258,622	32%	7%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$33,969	\$9,594	\$3,201	\$5,554	-84%	-42%	74%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$187,183	\$271,559	\$150,581	\$128,137	-32%	-53%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$547	\$603	\$0	\$0			
	26499 2007 Account Code - Other	\$119,699	\$266,785	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,675	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$21,664	\$60,286	\$92,558	\$116,955	440%	94%	26%
	27010 Student Transportation; Service Area Direction	\$94,347	\$53,802	\$93,066	\$94,721	0%	76%	2%
	27100 Student Transportation; Vehicle Operation	\$272,259	\$390,451	\$461,083	\$496,692	82%	27%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$136,605	\$189,888	\$229,960	\$228,844	68%	21%	0%
	27400 Student Transportation; Purchase of School Buses	\$175,476	\$62,821	\$68,928	\$150,065	-14%	139%	118%
	27500 Student Transportation; Insurance on Buses	\$8,571	\$16,530	\$27,398	\$29,324	242%	77%	7%
	27700 Student Transportation; Contracted Transportation Services	\$19,557	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$7,846	\$10,219			30%
	27910 Student Transportation; Bus Driver Training	\$1,726	\$2,351	\$559	\$1,394	-19%	-41%	150%
	31100 Food Services Operations; Service Area Direction	\$28,258	\$31,051	\$54,314	\$54,660	93%	76%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$133,432	\$196,666	\$254,709	\$256,032	92%	30%	1%
	31400 Food Services Operations; Food Purchases	\$258,056	\$279,343	\$280,609	\$281,746	9%	1%	0%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$188,750	\$23,801	\$0		-100%	-100%
	31900 Other Food Services	\$29,770	\$65,541	\$8,854	\$11,142	-63%	-83%	26%
Overhead and Operational Total		\$2,778,400	\$3,660,914	\$3,488,636	\$3,516,046	27%	-4%	1%
Nonoperational								
	33200 Community Recreation	\$8,258	\$34,902	\$31,726	\$29,590	258%	-15%	-7%
	33400 Athletic Coaches	\$55,164	\$68,501	\$153,191	\$150,559	173%	120%	-2%
	33910 High School Band Uniforms	\$23,569	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$120,797	\$131,623	\$100,372	\$85,766	-29%	-35%	-15%
	33950 Step Ahead	\$5,696	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$6,921	\$12,106	\$3,424	\$4,893	-29%	-60%	43%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$167,715	\$3,104	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$8,986	\$11,274	\$20,500	\$30,347	238%	169%	48%
	45100 Building Acquisition, Construction and Improvements	\$3,011,840	\$612,589	\$41,481	\$53,160	-98%	-91%	28%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,000	\$27,632	\$28,779		188%	4%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$57,237	\$172,924	\$101,624	\$48,732	-15%	-72%	-52%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$68			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$78,892	\$36,183	\$21,773	\$13,858	-82%	-62%	-36%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$99,642	\$43,418	\$99,247	\$106,937	7%	146%	8%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$236,984	\$160,000	\$165,000		-30%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$74,976	\$69,025			-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$3,022	\$81,657	\$66,449	\$11,191	270%	-86%	-83%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$215,500	\$0	\$0	\$0	-100%		
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$23,975			
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$0	\$6,843			
	54200 Common School Fund; Principal	\$374,255	\$1,708,044	\$1,081,118	\$1,092,979	192%	-36%	1%
	54250 Common School Fund; Interest	\$0	\$0	\$574,294	\$542,974			-5%
Nonoperational Total		\$4,237,494	\$3,163,309	\$2,557,808	\$2,464,678	-42%	-22%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$99,050	\$135,010	\$0	\$0			
	26492 2007 Account Code - Social Security	\$492,515	\$621,448	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$26,571	\$30,652	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$537,612	\$675,560	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$32	\$3,731	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$76,759	\$0	\$0	\$0			
Prorated By Fund Total		\$1,232,539	\$1,466,402	\$0	\$0			